Sunrise Ranch Master Home Owners Association

2025 Budget HOA

$25 a month

			Operating Budget	$ Per Month	$ / Mo / Unit
INCOME					
Total Dues		$	147,900.00	$ 12,325.00	$ 25.00
TOTAL INCOME		**$**	**147,900.00**	**$ 12,325.00**	
EXPENSES					
Operating					
1 Insurance on and common area & entrance HOA	493	$	35,000.00	$ 2,916.67	$ 5.92
2 Landscaping and maintenance	493	$	55,000.00	$ 4,583.33	$ 9.30
3 Water Common Area	493	$	7,000.00	$ 583.33	$ 1.18
Administration					
4 Passaro Leasing Management Staff Accounting & Management	493	$	47,328.00	$ 3,944.00	$ 8.00
5 Miscellaneous	493	$	1,500.00	$ 125.00	$ 0.25
6 Taxes / Licenses	493	$	350.00	$ 29.17	$ 0.06
7 Postage and Envelopes	493	$	130.00	$ 10.83	$ 0.02
8 Long Term Reserve Account	493	$	1,100.00	$ 91.67	$ 0.19
TOTAL INCOME		$	147,408.00	$ 12,325.00	$ 25.00
TOTAL EXPENSE		$	147,408.00	$ 12,284.00	$ 24.92

One-time setup fee for all property transfers: **$200.00**

Reinvestment fee for all properties (excluding Visionary Townhomes): **$500.00**