

Sunrise Ranch Master Home Owners Association

2025 Budget HOA

\$25 a month

INCOME		Operating Budget	\$ Per Month	\$ / Mo / Unit
Total Dues	\$	147,900.00	\$ 12,325.00	\$ 25.00
TOTAL INCOME	\$	147,900.00	\$ 12,325.00	
 EXPENSES				
Operating				
1 Insurance on and common area & entrance HOA	493 \$	35,000.00	\$ 2,916.67	\$ 5.92
2 Landscaping and maintenance	493 \$	55,000.00	\$ 4,583.33	\$ 9.30
3 Water Common Area	493 \$	7,000.00	\$ 583.33	\$ 1.18
 Administration				
4 Passaro Leasing Management Staff Accounting & Management	493 \$	47,328.00	\$ 3,944.00	\$ 8.00
5 Miscellaneous	493 \$	1,500.00	\$ 125.00	\$ 0.25
6 Taxes / Licenses	493 \$	350.00	\$ 29.17	\$ 0.06
7 Postage and Envelopes	493 \$	130.00	\$ 10.83	\$ 0.02
8 Long Term Reserve Account	493 \$	1,100.00	\$ 91.67	\$ 0.19
 TOTAL INCOME	 \$	 147,408.00	 \$ 12,325.00	 \$ 25.00
TOTAL EXPENSE	\$	147,408.00	\$ 12,284.00	\$ 24.92
