

Sunrise Ranch Master Home Owners Association

2024 Budget HOA

\$25 a month

INCOME		2022 Operating Budget	\$ Per Month
Total Dues		\$ 147,900.00	\$ 12,325.00
TOTAL INCOME		\$ 147,900.00	\$ 12,325.00
EXPENSES			
Operating			
1 Insurance on and common area & entrance HOA	493	\$ 35,000.00	\$ 2,916.67
2 Landscaping and maintenance	493	\$ 55,000.00	\$ 4,583.33
3 Water Common Area	493	\$ 7,000.00	\$ 583.33
Administration			
4 Passaro Leasing Management Staff Accounting & Management	493	\$ 47,328.00	\$ 3,944.00
5 Miscellaneous	493	\$ 1,500.00	\$ 125.00
6 Taxes / Licenses	493	\$ 350.00	\$ 29.17
7 Postage and Envelopes	493	\$ 130.00	\$ 10.83
8 Long Term Reserve Account	493	\$ 1,100.00	\$ 91.67
TOTAL INCOME		\$ 147,408.00	\$ 12,325.00
TOTAL EXPENSE		\$ 147,408.00	\$ 12,284.00

\$ / Mo / Unit
\$ 25.00

\$ 5.92
\$ 9.30
\$ 1.18

\$ 8.00
\$ 0.25
\$ 0.06
\$ 0.02
\$ 0.19

\$ 25.00
\$ 24.92

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2020 Budget HOA January 1 - December 31 2021

\$15 per month per unit based on 550 lots

INCOME		2021 Operating Budget*		\$ Per Month	\$ / Mo / Unit
Total Dues		\$ 99,000.00	\$	8,250.00	\$ 15.00
TOTAL INCOME		\$ 99,000.00	\$	8,250.00	
EXPENSES					
Operating					
1 Insurance on playground and common area & entrance HOA	550	\$ 42,000.00	\$	3,500.00	\$ 6.36
6 Landscaping and maintenance	550	\$ 48,000.00	\$	4,000.00	\$ 7.27
7 Water Common Area	550	\$ 12,000.00	\$	1,000.00	\$ 1.82
Administration					
18 Passaro Leasing Management Staff Accounting & Management	550	\$ 42,000.00	\$	3,500.00	\$ 6.36
20 Miscellaneous	550	\$ 42,000.00	\$	3,500.00	\$ 6.36
21 Taxes / Licenses	550	\$ 42,000.00	\$	3,500.00	\$ 6.36
24 Long Term Reserve Account	550	\$ 42,000.00	\$	3,500.00	\$ 6.36
TOTAL INCOME		\$ 99,000.00	\$	8,250.00	\$ 15.00
TOTAL EXPENSE		\$ 99,000.00	\$	22,500.00	\$ 40.91
			-\$	14,250.00	

*Based on average of 252 units (Estimated based as shown above)
