

Tentative pending approval upon Board vote

Sunrise Ranch Master Home Owners Association

2021 Budget HOA January 1 - December 31 2021

\$25 per month per unit based on 493 lots

INCOME		2021 Operating Budget	\$ Per Month	\$ / Mo / Unit
Total Dues		\$ 147,900.00	\$ 12,325.00	\$ 25.00
TOTAL INCOME		\$ 147,900.00	\$ 12,325.00	
EXPENSES				
Operating				
1 Insurance on playground and common area & entrance HOA	493	\$ 35,000.00	\$ 2,916.67	\$ 5.92
2 Landscaping and maintenance	493	\$ 55,000.00	\$ 4,583.33	\$ 9.30
3 Water Common Area	493	\$ 7,000.00	\$ 583.33	\$ 1.18
Administration				
4 Passaro Leasing Management Staff Accounting & Management	493	\$ 47,328.00	\$ 3,944.00	\$ 8.00
5 Miscellaneous	493	\$ 1,500.00	\$ 125.00	\$ 0.25
6 Taxes / Licenses	493	\$ 350.00	\$ 29.17	\$ 0.06
7 Postage and Envelopes	493	\$ 130.00	\$ 10.83	\$ 0.02
8 Long Term Reserve Account	493	\$ 1,100.00	\$ 91.67	\$ 0.19
TOTAL INCOME		\$ 147,900.00	\$ 12,325.00	\$ 25.00
TOTAL EXPENSE		\$ 147,900.00	\$ 12,325.00	\$ 25.00
